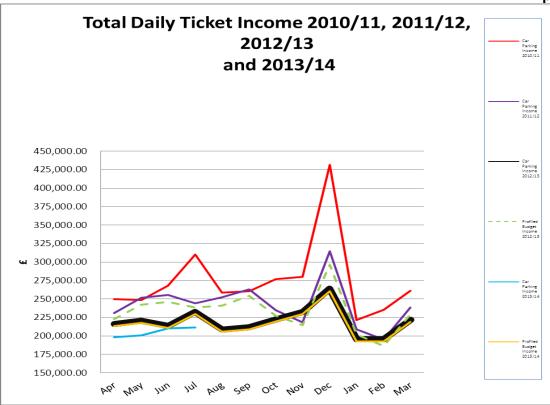
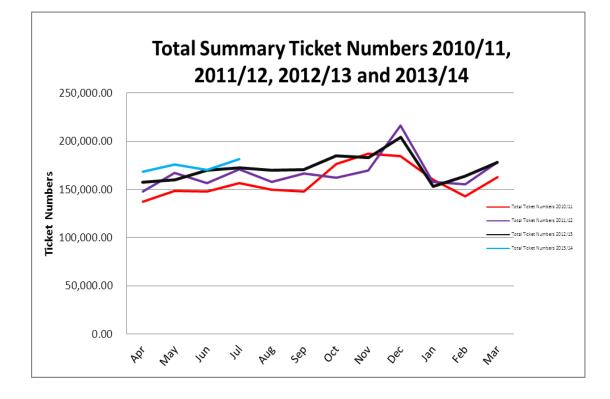
Appendix 5





Notes:

- The volume of tickets issued to the end of period 4 was 36,000 higher than for the same period in 2012/13;
- however, income to the end of July was £50,000 less than budgeted for the first two months of 2013/14.